

## ***2008-09 Academic Excellence Indicator System***

***District Name: MARFA ISD***

***Campus Name: MARFA EL***

***Campus #: 189901101***

***2009 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 199  
Grade Span: PK - 06  
School Type: Elementary

District Name: MARFA ISD  
Campus Name: MARFA EL  
Campus #: 189901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard</b>														
<b>Grade 3 (English) First Administration Only</b>														
Reading	2009	90%	67%	89%	67%	*	69%	*	*	50%	78%	*	64%	*
	2008	89%	90%	89%	90%	*	89%	*	*	82%	> 99%	*	82%	*
Mathematics	2009	86%	33%	86%	33%	*	38%	*	*	17%	44%	*	27%	*
	2008	85%	67%	83%	67%	*	67%	*	*	45%	90%	*	55%	*
All Tests	2009	82%	33%	79%	33%	*	38%	*	*	17%	44%	*	27%	*
	2008	80%	67%	78%	67%	*	67%	*	*	45%	90%	*	55%	*
<b>TAKS Met 2009 Standard</b>														
<b>Grade 4 (English)</b>														
Reading	2009	86%	86%	86%	86%	*	83%	*	*	91%	80%	*	75%	*
	2008	85%	> 99%	83%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2009	88%	81%	86%	81%	*	83%	*	*	73%	90%	*	67%	*
	2008	87%	88%	87%	88%	*	86%	*	*	89%	86%	*	82%	*
Writing	2009	92%	> 99%	93%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	93%	> 99%	94%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2009	78%	71%	77%	71%	*	72%	*	*	73%	70%	*	50%	*
	2008	77%	88%	73%	88%	*	86%	*	*	89%	86%	*	82%	*
<b>TAKS Met 2009 Standard</b>														
<b>Grade 5 (English) First Administration Only</b>														
Reading	2009	85%	75%	84%	75%	*	73%	80%	*	80%	70%	*	71%	*
	2008	85%	81%	83%	81%	*	80%	86%	*	75%	87%	*	82%	*
Mathematics	2009	86%	50%	86%	50%	*	40%	80%	*	50%	50%	*	36%	*
	2008	86%	77%	84%	77%	*	74%	86%	*	73%	80%	*	69%	*
@ Science	2009	85%	60%	83%	60%	*	47%	> 99%	*	90%	30%	*	57%	*
	2008	82%	73%	82%	73%	*	68%	86%	*	73%	73%	*	63%	*
@ All Tests	2009	73%	35%	68%	35%	*	27%	60%	*	50%	20%	*	29%	*
	2008	72%	59%	67%	59%	*	55%	71%	*	58%	60%	*	53%	*
<b>TAKS Met 2009 Standard</b>														
<b>Grade 6 (English)</b>														
Reading	2009	93%	92%	*	92%	*	89%	> 99%	*	85%	> 99%	*	90%	*
	2008	94%	94%	*	94%	*	92%	*	*	88%	> 99%	*	90%	*
Mathematics	2009	82%	69%	*	69%	*	68%	71%	*	62%	77%	*	70%	*
	2008	83%	75%	*	75%	*	69%	*	*	75%	75%	*	70%	*
All Tests	2009	80%	69%	*	69%	*	68%	71%	*	62%	77%	*	70%	*
	2008	81%	69%	*	69%	*	62%	*	*	63%	75%	*	60%	*



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 199  
Grade Span: PK - 06  
School Type: Elementary

District Name: MARFA ISD  
Campus Name: MARFA EL  
Campus #: 189901101

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	79%	86%	80%	*	81%	75%	*	*	83%	77%	*	77%	*
	2008	86%	78%	85%	89%	*	88%	92%	*	*	85%	93%	40%	85%	*
Mathematics	2009	80%	58%	85%	65%	*	65%	65%	*	*	60%	70%	*	57%	*
	2008	78%	63%	83%	78%	*	75%	92%	*	*	67%	88%	50%	70%	80%
Writing	2009	92%	95%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2008	91%	84%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	78%	61%	82%	60%	*	47%	> 99%	*	*	90%	30%	*	57%	*
	2008	74%	65%	80%	73%	*	68%	86%	*	*	73%	73%	*	63%	*
All Tests	2009	72%	48%	73%	55%	*	54%	53%	*	*	59%	50%	50%	48%	*
	2008	69%	55%	72%	68%	*	65%	77%	*	*	60%	75%	43%	58%	80%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	80%	86%	81%	*	82%	76%	*	*	84%	77%	71%	77%	*
Mathematics	2009	80%	58%	85%	66%	*	66%	65%	*	*	61%	70%	67%	57%	*
Writing	2009	91%	95%	91%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	76%	60%	80%	59%	*	47%	> 99%	*	*	83%	30%	*	56%	*
All Tests	2009	71%	47%	73%	54%	*	54%	53%	*	*	58%	50%	43%	47%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	96.6%	99.7%	95.9%	*	94.9%	100.0%	-	-	97.9%	93.9%	100.0%	95.7%	55.6%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.1%	91.9%	87.6%	*	86.1%	94.1%	-	-	85.4%	89.8%	0.0%	87.0%	55.6%
Not on TAKS	7.7%	8.5%	7.1%	8.2%	*	8.9%	5.9%	-	-	12.5%	4.1%	100.0%	8.7%	0.0%
TAKS(Acc) Only	2.3%	5.1%	1.6%	3.1%	*	3.8%	0.0%	-	-	4.2%	2.0%	37.5%	4.3%	0.0%
TAKS-M Only	3.3%	0.8%	3.0%	1.0%	*	1.3%	0.0%	-	-	2.1%	0.0%	12.5%	1.4%	0.0%
TAKS-Alt Only	0.8%	0.4%	0.3%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	2.1%	1.1%	4.1%	*	3.8%	5.9%	-	-	6.3%	2.0%	50.0%	2.9%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	86.9%	86.7%	84.5%	*	82.3%	94.1%	-	-	83.3%	85.7%	0.0%	82.6%	44.4%
Non-Acct System	11.2%	9.7%	12.6%	11.3%	*	12.7%	5.9%	-	-	14.6%	8.2%	100.0%	13.0%	11.1%
Mobile	4.7%	3.4%	6.5%	3.1%	*	3.8%	0.0%	-	-	2.1%	4.1%	0.0%	4.3%	11.1%
Non-Acct Test	6.4%	6.4%	6.4%	8.2%	*	8.9%	5.9%	-	-	12.5%	4.1%	100.0%	8.7%	0.0%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	3.4%	0.3%	4.1%	*	5.1%	0.0%	-	-	2.1%	6.1%	0.0%	4.3%	44.4%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	3.4%	0.2%	4.1%	*	5.1%	0.0%	-	-	2.1%	6.1%	0.0%	4.3%	44.4%
Other	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>236</b>	<b>278</b>	<b>97</b>	<b>1</b>	<b>79</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>49</b>	<b>8</b>	<b>69</b>	<b>9</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.2%	99.7%	98.9%	*	98.7%	100.0%	-	-	100.0%	97.9%	100.0%	98.4%	83.3%
<b>By Program</b>														
TAKS (1 or more)	90.9%	87.3%	92.8%	89.2%	*	89.5%	86.7%	-	-	91.1%	87.5%	0.0%	85.2%	66.7%
Not on TAKS	7.5%	12.0%	6.5%	9.7%	*	9.2%	13.3%	-	-	8.9%	10.4%	100.0%	13.1%	16.7%
TAKS(Acc)	2.7%	7.2%	1.6%	1.1%	*	1.3%	0.0%	-	-	0.0%	2.1%	11.1%	1.6%	0.0%
TAKS-M Only	2.9%	1.6%	2.2%	2.2%	*	0.0%	13.3%	-	-	2.2%	2.1%	22.2%	3.3%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.5%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	2.4%	1.0%	6.5%	*	7.9%	0.0%	-	-	6.7%	6.3%	66.7%	8.2%	16.7%
<b>By Acct Status</b>														
Acct System	87.1%	88.8%	86.1%	86.0%	*	85.5%	86.7%	-	-	88.9%	83.3%	0.0%	80.3%	66.7%
Non-Acct System	11.3%	10.4%	12.9%	12.9%	*	13.2%	13.3%	-	-	11.1%	14.6%	100.0%	18.0%	16.7%
Mobile	5.1%	2.8%	7.1%	3.2%	*	3.9%	0.0%	-	-	2.2%	4.2%	0.0%	4.9%	0.0%
Non-Acct Test	6.2%	7.6%	5.9%	9.7%	*	9.2%	13.3%	-	-	8.9%	10.4%	100.0%	13.1%	16.7%
<b>Not Tested</b>														
Absent	1.6%	0.8%	0.3%	1.1%	*	1.3%	0.0%	-	-	0.0%	2.1%	0.0%	1.6%	16.7%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.8%	0.0%	1.1%	*	1.3%	0.0%	-	-	0.0%	2.1%	0.0%	1.6%	16.7%
Other	0.5%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>251</b>	<b>291</b>	<b>93</b>	<b>2</b>	<b>76</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>48</b>	<b>9</b>	<b>61</b>	<b>6</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 6  
Total Students: 199  
Grade Span: PK - 06  
School Type: Elementary

District Name: MARFA ISD  
Campus Name: MARFA EL  
Campus #: 189901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	16%	25%	17%	25%	*	27%	20%	*	*	20%	30%	*	29%	*
2008	15%	19%	18%	19%	*	20%	14%	*	*	25%	13%	*	18%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	91%	85%	91%	85%	*	87%	80%	*	*	> 99%	70%	*	86%	*
2008	92%	92%	92%	92%	*	95%	86%	*	*	91%	93%	*	94%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	*	80.0%	*	-	*	*	-	-	*	*	*	*	-
2007	78.0%	*	100.0%	*	-	*	-	-	-	*	-	-	-	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
2009	46%	*	*	*	*	*	*	*	*	*	*	*	*	*
2008	55%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	50%	15%	50%	*	60%	20%	*	*	50%	50%	*	64%	*
2008	15%	26%	17%	26%	*	30%	14%	*	*	33%	20%	*	35%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	70%	93%	70%	*	67%	80%	*	*	70%	70%	*	57%	*
2008	91%	89%	91%	89%	*	85%	> 99%	*	*	75%	> 99%	*	82%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	*	76.9%	*	-	*	-	-	-	*	-	-	*	-
2007	77.5%	*	100.0%	*	-	*	-	-	-	*	*	-	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
2009	21%	*	*	*	*	*	*	*	*	*	*	*	*	*
2008	22%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	63%	81%	55%	*	55%	*	*	*	*	43%	*	56%	33%
<b>Attendance Rate</b>														
2007-08	95.5%	94.5%	96.6%	95.3%	*	95.3%	95.0%	-	-	95.1%	95.4%	94.7%	95.1%	96.0%
2006-07	95.5%	95.4%	96.6%	95.9%	*	96.0%	95.5%	-	-	95.4%	96.5%	94.4%	95.7%	97.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 199  
Grade Span: PK - 06  
School Type: Elementary

District Name: MARFA ISD  
Campus Name: MARFA EL  
Campus #: 189901101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	199	100.0%	23,589	361	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.0%	0.3%
Pre-Kindergarten	22	11.1%	4.6%	6.1%	4.2%
Kindergarten	33	16.6%	13.0%	9.1%	7.7%
Grade 1	22	11.1%	15.7%	6.1%	8.0%
Grade 2	25	12.6%	14.7%	6.9%	7.9%
Grade 3	18	9.0%	16.3%	5.0%	7.8%
Grade 4	25	12.6%	15.8%	6.9%	7.5%
Grade 5	23	11.6%	14.1%	6.4%	7.5%
Grade 6	31	15.6%	2.8%	8.6%	7.3%
Grade 7	0	0.0%	1.2%	4.7%	7.3%
Grade 8	0	0.0%	1.3%	9.7%	7.3%
Grade 9	0	0.0%	0.0%	7.5%	8.2%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	9.4%	6.4%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	2	1.0%	4.1%	0.8%	14.2%
Hispanic	163	81.9%	81.7%	86.1%	47.9%
White	34	17.1%	12.9%	13.0%	34.0%
Native American	0	0.0%	0.3%	0.0%	0.4%
Asian/Pac. Islander	0	0.0%	1.0%	0.0%	3.6%
Economically Disadvantaged	139	69.8%	75.4%	68.1%	56.7%
Limited English Proficient (LEP)	35	17.6%	32.6%	11.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.4%	0.5%	2.1%
At-Risk	122	61.3%	56.9%	59.3%	48.3%
Mobility (2007-08)	15	10.2%	18.2%	11.3%	19.8%
Number of Students per Teacher	10.1	n/a	14.6	9.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	17.2%	2.0%	17.2%	2.6%	0.0%	11.7%	0.0%	11.7%
Grade 1	0.0%	7.2%	0.0%	5.5%	16.7%	15.2%	16.7%	10.5%
Grade 2	0.0%	3.3%	0.0%	3.2%	0.0%	4.1%	0.0%	4.7%
Grade 3	0.0%	3.7%	0.0%	2.5%	0.0%	2.0%	0.0%	3.0%
Grade 4	0.0%	1.7%	0.0%	1.3%	0.0%	2.0%	0.0%	1.3%
Grade 5	0.0%	2.9%	0.0%	1.9%	0.0%	1.7%	0.0%	2.4%
Grade 6	0.0%	0.2%	0.0%	0.9%	-	1.3%	-	1.6%
Grade 7	-	0.8%	0.0%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	7.7%	1.7%	-	0.0%	25.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 2  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	19.8	17.0	19.0
Grade 1	11.0	19.1	11.0	19.0
Grade 2	12.5	19.2	12.5	19.3
Grade 3	18.0	19.5	18.0	19.3
Grade 4	12.5	20.1	12.5	19.7
Grade 5	11.5	23.9	11.5	22.1
Grade 6	15.5	25.7	15.5	21.5
Mixed Grades	-	17.5	-	21.8
Secondary: English/Language Arts	-	24.8	13.4	19.8
Foreign Languages	-	26.6	11.7	21.1
Mathematics	-	29.9	13.3	19.6
Science	-	24.0	12.7	20.5
Social Studies	-	26.1	12.2	21.7

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	22.8	72.0%	86.3%	59.1%	62.9%
Teachers	19.8	62.5%	73.7%	50.0%	50.7%
Professional Support	1.0	3.2%	8.9%	3.9%	8.4%
Campus Admin. (School Leader.)	2.0	6.3%	3.6%	2.7%	2.8%
Educational Aides:	8.9	28.0%	13.7%	16.6%	9.7%
Total Minority Staff:	11.9	37.5%	52.8%	51.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.2%	0.0%	9.7%
Hispanic	5.0	25.3%	46.9%	25.8%	22.1%
White	14.8	74.7%	48.9%	74.2%	66.7%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.0%	1.3%
Males	1.8	8.9%	13.5%	22.6%	22.9%
Females	18.0	91.1%	86.5%	77.4%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.9	14.6%	5.7%	17.7%	7.3%
1-5 Years Experience	5.2	26.2%	30.6%	25.8%	30.5%
6-10 Years Experience	2.0	10.1%	20.8%	12.7%	20.0%
11-20 Years Experience	7.7	38.9%	23.3%	28.4%	23.7%
Over 20 Years Experience	2.0	10.1%	19.7%	15.5%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	11.5 yrs.	9.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	9.2 yrs.	4.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,318	\$41,207	\$29,319	\$40,372
1-5 Years Experience		\$30,871	\$43,514	\$30,890	\$42,463
6-10 Years Experience		\$36,435	\$46,056	\$42,972	\$45,035
11-20 Years Experience		\$42,933	\$49,223	\$42,727	\$49,083
Over 20 Years Experience		\$46,270	\$58,226	\$46,270	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$37,464	\$48,135	\$37,877	\$47,159
Professional Support		\$47,473	\$53,051	\$41,918	\$55,819
Campus Administration (School Leadership)		\$52,010	\$69,713	\$52,731	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 199  
Grade Span: PK - 06  
School Type: Elementary

District Name: MARFA ISD  
Campus Name: MARFA EL  
Campus #: 189901101

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,292,117	100.0%	\$6,765	\$1,586,075	100.0%	\$8,304	\$146,823,515	100.0%	\$6,449
Instruction (11,95)	\$980,003	75.8%	\$5,131	\$1,189,879	75.0%	\$6,230	\$107,581,896	73.3%	\$4,725
Instructional-Related Services (12,13)	\$22,084	1.7%	\$116	\$34,657	2.2%	\$181	\$5,996,078	4.1%	\$263
Instructional Leadership (21)	\$3,141	0.2%	\$16	\$63,568	4.0%	\$333	\$2,153,733	1.5%	\$95
School Leadership (23)	\$105,745	8.2%	\$554	\$106,245	6.7%	\$556	\$9,754,194	6.6%	\$428
Support Services-Student (31,32,33)	\$77,502	6.0%	\$406	\$88,084	5.6%	\$461	\$7,492,931	5.1%	\$329
Other Campus Costs (35,36,51,52,53)	\$103,642	8.0%	\$543	\$103,642	6.5%	\$543	\$13,844,683	9.4%	\$608
<b>By Program:</b>									
Total Operating Expenditures	\$1,188,475	100.0%	\$6,222	\$1,481,119	100.0%	\$7,755	\$132,245,902	100.0%	\$5,808
Bilingual/ESL Education (25)	\$33,959	2.9%	\$178	\$33,959	2.3%	\$178	\$14,422,721	10.9%	\$633
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$407	0.0%	\$0
Accelerated Education (24,30)	\$237,339	20.0%	\$1,243	\$529,983	35.8%	\$2,775	\$17,449,956	13.2%	\$766
Gifted & Talented Education (21)	\$8,076	0.7%	\$42	\$8,076	0.5%	\$42	\$1,941,938	1.5%	\$85
Regular Education (11)	\$809,167	68.1%	\$4,236	\$809,167	54.6%	\$4,236	\$78,603,804	59.4%	\$3,452
Special Education (23)	\$99,934	8.4%	\$523	\$99,934	6.7%	\$523	\$19,792,594	15.0%	\$869
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$34,482	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	35	17.6%	31.3%	11.9%	16.0%
Career & Technical Education	0	0.0%	0.4%	12.5%	21.4%
Gifted & Talented Education	8	4.0%	5.8%	6.6%	7.5%
Special Education	18	9.0%	9.3%	10.2%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	5.1%	19.1%	3.1%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.5%	3.9%
Compensatory Education	3.0	15.2%	1.5%	7.7%	3.6%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	2.0%
Regular Education	14.8	74.7%	69.7%	81.4%	70.4%
Special Education	1.0	5.1%	8.6%	5.0%	9.7%
Other	0.0	0.0%	0.0%	0.3%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.